



ABSTRACT

Agriculture – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) – Administrative sanction for an amount of Rs.33.66 lakh and financial sanction for an amount of Rs.16.83 lakh for first year activities for implementation of development of 5 clusters (20 Ha each) in 2 aspirational districts of Ramanathapuram and Virudhunagar during the year 2020-21 – Orders – Issued.

Agriculture (AP3) Department

G.O.(Ms) No.291

Dated: 09.12.2020

சார்வரி வருடம்

கார்த்திகை 24

திருவள்ளூர் ஆண்டு 2051

Read:

1. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare (INM Division), Krishi Bhavan, New Delhi, No.9-24/ 2020 - Org. Fmg General Category- (i) & SC category - (ii) Dated 16.09.2020 (2 letters).
2. From the Director of Agriculture letter No.GOI-1/019125/2020, dated 20.10.2020.
3. From the Director of Horticulture & Plantation Crops letter No.GOI / 6501/ 20, dated 14.10.2020
4. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2175/TAWDEVA/NMSA/2020, dated 27.10.2020.

ORDER:-

In the reference first read above, the Government of India have conveyed an allocation of Rs.33.66 lakh (Central share is Rs.20.196 lakh and State share is Rs.13.464 lakh including 2% administrative charges of Rs.0.66 lakh) in the sharing pattern of 60:40 and have released 50 % central share of Rs.10.098 lakh to Tamil Nadu as first instalment for 1st year activities for the development of 5 clusters (20 Ha each) each in 2 aspirational districts of Ramanathapuram and Virudhunagar under Paramparagat Krishi Vikas Yojana (PKVY) component of National Mission for Sustainable Agriculture (NMSA) during the year 2020-21. The corresponding 40% State share works out to Rs.6.732 lakh. The Government of India have also informed that the clusters in aspirational districts under Paramparagat Krishi Vikas Yojana (PKVY) have to be implemented as per new Paramparagat Krishi Vikas Yojana (PKVY) guidelines.

2. Based on the above release made by the Government of India, in the letter 4th read above the Executive Director, Tamil Nadu Watershed Development Agency has sent a consolidated proposal received from implementing Departments (i.e Director of Agriculture and Director of Horticulture and Plantation Crops vide

(p.t.o)

references 2nd and 3rd read above) The Executive Director, Tamil Nadu Watershed Development Agency has stated that the Government of India have released the 50 % central share of Rs.10.098 lakh and the corresponding 40% State share works out to Rs.6.732 lakh for the first year activities of 5 clusters (20 Ha each) each in 2 aspirational districts of Ramanathapuram and Virudhunagar under Paramparagat Krishi Vikas Yojana (PKVY) component of National Mission for Sustainable Agriculture (NMSA) during the year 2020-21. The Department wise split up details are as follows:-

(Rs. in lakh)

S. No	Department	No. of Clusters approved	AAP - 2020-21			1st Instalment Released			Category		Total
			Total	Gol share	State share	Total	Gol share	State share	Gen	SCP	
1	Agriculture	6	19.80	11.88	7.92	9.90	5.94	3.96	7.820	2.080	9.90
2	Horticulture	4	13.20	7.92	5.28	6.60	3.96	2.64	5.214	1.386	6.60
	Admin 2 %	-	0.66	0.396	0.264	0.33	0.198	0.132	0.261	0.069	0.33
	Total	10	33.66	20.196	13.464	16.83	10.098	6.732	13.295	3.535	16.83

3. The detailed proposal (components) of Director of Agriculture for Rs.9.90 lakh and Director of Horticulture and Plantation Crops for Rs.6.60 lakh are detailed below :-

Department of Agriculture

The component wise amount proposed for first instalment release during 2020-21 under Paramparagat Krishi Vikas Yojana (PKVY)

(Rs. in Lakh)

S. No	Component	Allocation		First Instalment Proposed	Gol Share	State Share
		Physical (No. of Clusters)	Finance			
A.	Programme implementation through support Agencies					
1	Cluster formation and Capacity building including exposure visits and trainings of field functionaries	6	1.200	0.600	0.360	0.240
2	Deployment of manpower and management cost for implementation of programme including data management and uploading	6	1.800	0.900	0.540	0.360

(p.t.o)

B.	PGS Certification through Regional Councils					
3	Service charges to RCs for physical verification, certification endorsement and certificate issue	6	0.840	0.420	0.252	0.168
C.	Incentive to farmers through DBT					
4	Incentive to farmers for organic conversion, inputs, on-farm input infrastructure to be provided as DBT for direct farmers account	6	14.400	7.200	4.320	2.880
D.	Value addition, marketing and publicity					
5	Brand building, trade fairs, exhibitions, local publicity, organic fairs / melas, local marketing initiatives, participation in national trade fairs.	6	1.560	0.780	0.468	0.312
	Total		19.800	9.900	5.940	3.960

Department of Horticulture and Plantation Crops

The component wise amount proposed for first instalment release during 2020-21 under Paramparagat Krishi Vikas Yojana (PKVY)

(Rs. in lakh)

S. No.	Activity	Physical (no of clusters)	Estimated amount	Amount proposed now	GOI share	State Share
A.	Programme implementation through support Agencies	4	2.000	1.000	0.600	0.400
B.	PGS certification through Regional Councils	4	0.560	0.280	0.168	0.112
C.	Incentive to Farmers through DBT	4	9.600	4.800	2.880	1.920
D.	Brand building, trade fairs, exhibitions, local publicity, organic fairs / melas, local marketing initiatives, participation in national trade fairs	4	1.040	0.520	0.312	0.208
	Total		13.200	6.600	3.960	2.640

4. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has requested the Government to accord administrative sanction for an amount of Rs.33.66 lakh (Government of India share of Rs.20.196 lakh and State share of Rs.13.464 lakh including 2% administrative charges of Rs.0.66 lakh) and financial sanction for an amount of Rs.16.83 lakh (Rupees Sixteen lakhs and eighty three thousand only) (Government of India share of Rs.10.098 lakh + State share

(p.t.o)

Rs.6.732 lakh) based on the proposals given by the implementing Departments of Agriculture & Horticulture and this includes to sanction a sum of Rs. 0.33 lakh out of the release of Rs. 16.83 lakh as first instalment to Tamil Nadu Watershed Development Agency to meet the administrative expenditure with regard to implementation of Paramparagat Krishi Vikas Yojana (PKVY) component of National Mission for Sustainable Agriculture (NMSA) in the State.

5. After careful examination, the Government accept the proposal of the Executive Director, Tamil Nadu Watershed Development Agency and accord administrative sanction for an amount of Rs.33.66 lakh (Government of India share of Rs.20.196 lakh and State share of Rs.13.464 lakh including 2% administrative charges of Rs.0.66 lakh) and financial sanction for an amount of Rs.16.83 lakh (Rupees Sixteen lakh and eighty three thousand only) (GOI share of Rs.10.098 + State share Rs.6.732) including 2% administrative cost to the tune of Rs.0.33 lakh to the Executive Director, Tamil Nadu Watershed Development Agency, for carrying out first year activities of 5 clusters (20 Ha each) each in 2 aspirational districts of Ramanathapuram and Virudhunagar under Paramparagat Krishi Vikas Yojana (PKVY) component of National Mission for Sustainable Agriculture (NMSA) scheme on 60:40 sharing basis during 2020-21, as detailed in Annexure I – III to this order.

6. The expenditure sanctioned in para 5 above shall be debited to the Heads of Account as given in Annexures I,II &III to this order.

7. Necessary additional funds will be provided in Revised Estimate / Final Modified Appropriation 2020-2021 under the relevant heads of account. Pending provision of such funds the Director of Agriculture the Director of Horticulture and Plantation Crops are authorised to draw and disburse the amount sanctioned in para 5 above to the concerned. The Director of Agriculture the Director of Horticulture and Plantation Crops are directed to include this expenditure while sending the Budget proposal for Revised Estimate / Final Modified Appropriation 2020 – 2021 to the Government in Finance (BG-I/Agri) Department at the appropriate time without fail.

8. The concerned Assistant Director of Agriculture is permitted to draw the advance amount as per the provisions under Article 99 of Tamil Nadu Financial Code, Volume I for conducting Trainings @ Rs.5,000 / Training / Cluster, Exposure visits @ Rs.5000/ Visit / Cluster and funds required for organic fair / melas /Exhibition and exposure visit for lead farmers.

9. The Director of Agriculture is permitted to appoint 1 Cluster Co-coordinator (Agricultural Graduate) under National Mission for Sustainable Agriculture (NMSA) – Paramparagat Krishi Vikas Yojana (PKVY) to manage the above mentioned activities for entire project area of 120 ha comprising in two Districts under 'Development of Man Power'.

10. The Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount of Rs. 6.60 lakh and disburse the same to the Managing Director, Tamil Nadu Horticulture Development Agency authorized for implementing the project.

11. The Director of Agriculture is authorized to draw the 2% Administrative cost and disburse it to the Executive Director, Tamil Nadu Watershed Development

Agency for depositing into the savings Bank Account for incurring expenditure at Tamil Nadu Watershed Development Agency.

12. The Implementing Departments are requested to scrupulously follow the Paramparagat Krishi Vikas Yojana (PKVY) Guidelines issued by the Government of India and to follow the cost norms and pattern of assistance while implementing the projects. Further the implementing Departments shall ensure proper implementation of the projects and complete them in time.

13. The Implementing Departments are also requested to monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government simultaneously.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report by 10th of the subsequent month and the utilization certificate in the prescribed format to the Government of India under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.42144/Fin(Agri)/2020, dated 08.12.2020 and Additional Ledger No.1042 (One thousand and forty two).

(By Order of the Governor)

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

To

The Director of Agriculture, Chepauk, Chennai-5.

The Director of Horticulture and Plantation Crops, Chepauk, Chennai-5

The Executive Director, Tamil Nadu Watershed Development Agency,
Guindy, Chennai-32.

The Director of Seed Certification and Organic Certification, Coimbatore-13.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.

The Managing Director, Tamil Nadu Small Farmers' Agri Business Consortium,
Guindy, Chennai-32.

✓ The Accountant General (A&E), Chennai-18.

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Principal Accountant General (AAD), Chennai-18.

The Principal Accountant General (G&SSA), Chennai-18.

The Principal Accountant General (E&RSA), Chennai-18.

The Resident Audit Officer,

O/o. Principal Accountant General (Social Sector Audit), Secretariat, Chennai-9.

All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Co-operation & Farmers Welfare (INM Division),
Krishi Bhavan, New Delhi - 110 001.

(p.t.o)

The Hon'ble Chief Minister's Office, Secretariat, Chennai-9.
The Special Personal Assistant to Hon'ble Minister for Higher and Agriculture
Department, Secretariat, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Principal
Secretary to Government, Agriculture Department, Secretariat, Chennai-9.
The Agriculture (OP3) Department, Secretariat, Chennai-9. (2 Copies).
The Finance Department (Agri/BG-I & II), Secretariat, Chennai-9.
The Assistant Programmer, Agriculture Department, Secretariat, Chennai-9.
Stock File/Spare Copies.

//Forwarded By Order//

K Chitra

(K. Chitra)

Under Secretary to Government

N/D
10/12/2020

(G.O.(Ms).No.291, Agriculture (AP3) Department, dated 09.12.2020)

Annexure - I

Department of Agriculture

The component wise amount proposed for first instalment release during 2020-21 under Paramparagat Krishi Vikas Yojana (PKVY) .

(Rs. in Lakh)

S. No	Component	Allocation		First Instalment Proposed	Gol Share	State Share
		Physical (No. of Clusters)	Finance			
A.	Programme implementation through support Agencies					
1	Cluster formation and Capacity building including exposure visits and trainings of field functionaries.	6	1.200	0.600	0.360	0.240
2	Deployment of manpower and management cost for implementation of programme including data management and uploading	6	1.800	0.900	0.540	0.360
B.	PGS Certification through Regional Councils					
3	Service charges to RCs for physical verification, certification endorsement and certificate issue	6	0.840	0.420	0.252	0.168
C.	Incentive to farmers through DBT					
4	Incentive to farmers for organic conversion, inputs, on-farm input infrastructure to be provided as DBT for direct farmers account	6	14.400	7.200	4.320	2.880
D.	Value addition, marketing and publicity					
5	Brand building, trade fairs, exhibitions, local publicity, organic fairs/ melas, local marketing initiatives, participation in national trade fairs	6	1.560	0.780	0.468	0.312
	Total		19.800	9.900	5.940	3.960

Head of account
Department of Agriculture

General:

2401 00 Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VK - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture

(Rs.in Lakh)

Detailed Head	Sub detailed head	IFHRMS / Old DPC	Total
305-Office expenses	02 other contingencies	2401 00 108 VK 30502 (old DPC- 2401 00 108 VK 0520)	0.332
308 Advertising & Publicity	01 Advertisement Charges	2401 00 108 VK 30801 (2401 00 108 VK 0815)	0.348
311 Subsidies	01-Individual Based Subsidy	2401 00 108 VK 31101 (2401 00 108 VK 1118)	5.640
333 payments for professional and special services	03 special services	2401 00 108 VK 33303 (2401 00 108 VK 3330)	0.900
372 Training	01 Training	2401 00 108 VK 37201 (2401 00 108 VK 7201)	0.600
		Total	7.820

SCP:

2401 00 Crop Husbandry -793 Special central assistance for scheduled caste component plan – Schemes shared between State and Centre – UK - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA)

(Rs.in Lakh)

Detailed Head	Sub detailed head	IFHRMS / Old DPC	Total
305-Office expenses	02 other contingencies	2401 00 793 UK 30502 (2401 00 793 UK 0520)	0.088
308 Advertising & Publicity	01 Advertisement Charges	2401 00 793 UK 30801 (2401 00 793 UK 0815)	0.432
311 Subsidies	01-Individual Based Subsidy	2401 00 793 UK 31101 (2401 00 793 UK 1118)	1.560
		Total	2.08

Grand Total : Rs.9.90 lakh

(Rupees nine lakh and ninety thousand only)

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government.

//True Copy//

G. Mohanavalli
Section Officer
10/12/20

(G.O.(Ms).No.291, Agriculture (AP3) Department, dated 09.12.2020)

Annexure - II

Department of Horticulture & Plantation Crops

The component wise amount proposed for first instalment release during 2020-21 under Paramparagat Krishi Vikas Yojana (PKVY) :

(Rs. in lakh)

S. No.	Activity	Physical (no of clusters)	Estimated amount	Amount proposed now	Gol share	State Share
A.	Programme implementation through support Agencies	4	2.000	1.000	0.600	0.400
B.	PGS certification through Regional Councils	4	0.560	0.280	0.168	0.112
C.	Incentive to Farmers through DBT	4	9.600	4.800	2.880	1.920
D.	Brand building, trade fairs, exhibitions, local publicity, organic fairs/ melas, local marketing initiatives, participation in national trade fairs	4	1.040	0.520	0.312	0.208
	Total		13.200	6.600	3.960	2.640

Head of Account

General Head:

"2401-00-Crop Husbandry-108 Commercial Crops - Schemes shared between State and Centre - VL - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA) - Horticulture Crops"

(Rs in lakh)

Detailed Head	Sub-detailed Head	DPC	Amount
305 Office Expenses	02 Other Contingencies	Old DPC 2401-00-108-VL-0528 IFHRMS DPC 2401-00-108-VL-30502	1.264
311 Subsidies	01 Individual based subsidy	Old DPC 2401-00-108-VL-1116 IFHRMS DPC 2401-00-108-VL-31101	2.844
333 Payments for Professional and Special Services	03 Special Service	Old DPC 2401-00-108-VL-3338 IFHRMS DPC 2401-00-108-VL-33303	0.790
372 Training	01 Training	Old DPC 2401-00-108-VL-7209 IFHRMS DPC 2401-00-108-VL-37201	0.316
Total			5.214

(Rupees Five lakh twenty one thousand four hundred only)

SCP Head:

"2401-00-Crop Husbandry - 793 Special Central assistance for scheduled caste component plan - Schemes shared between State and Centre - UV - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA) under Special Component plan - Horticulture Crops"

(Rs in lakh)

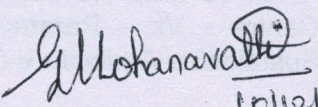
Detailed Head	Sub-detailed Head	DPC	Amount
305 Office Expenses	02 Other Contingencies	Old DPC 2401-00-793-UV-0528 IFHRMS DPC 2401-00-793-UV-30502	0.336
311 Subsidies	01 Individual based subsidy	Old DPC Code 2401-00-793-UV-1116 IFHRMS DPC 2401-00-793-UV-31101	0.756
333 Payments for Professional and Special Services	03 Special Service	Old DPC Code 2401-00-793-UV-3338 IFHRMS DPC 2401-00-793-UV-33303	0.210
372 Training	01 Training	Old DPC 2401-00-793-UV-7209 IFHRMS DPC 2401-00-793-UV -37201	0.084
		Total	1.386

(Rupees One lakh thirty Eight thousand six hundred only)

Total amount proposed = Rs. 6.600 lakh (Government of India share – Rs.5.214 lakh + State share Rs.1.386 lakh)

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government.

//True Copy//


Section Officer 10/12/20

86/10/12/20

- 11 -

(G.O.(Ms).No 291, Agriculture (AP3) Department, dated 09.12.2020)

Annexure - III

Tamil Nadu Watershed Development Agency

General:

"2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VK – Paramparagat Krishi Vikas Yojana under National Mission on Sustainable Agriculture - 309- Grants-in-aid 03 – Grants for specific schemes".

Old DPC: 2401-00-108-VK-0931

IFHRMS DPC: 2401-00-108-VK-30903 – Rs.0.261 lakh.

SCP:

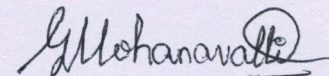
"2401 00 Crop Husbandry -793 Special central assistance for scheduled caste component plan – Schemes shared between State and Centre – UK - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - 309- Grants-in-aid 03 – Grants for specific schemes".

Old DPC: 2401-00-793-UK-0931

IFHRMS DPC: 2401-00-793-UK-30903 – Rs.0.069 lakh.

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government.

//True Copy//



Section Officer 10/12/20

10/12/20